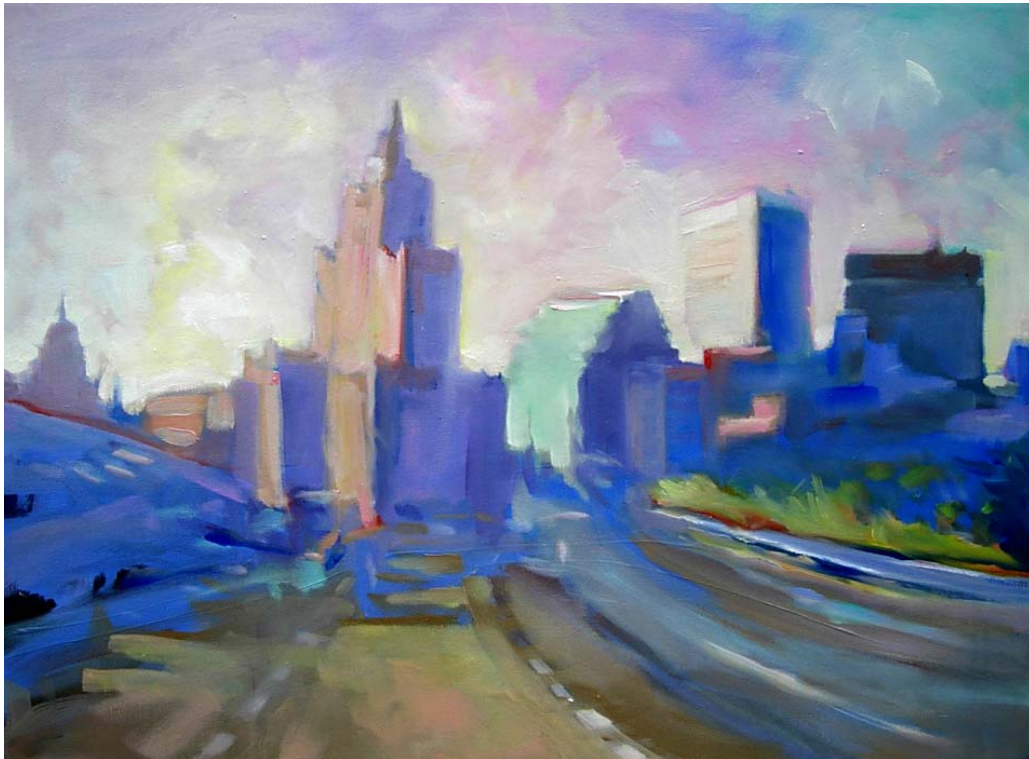


State of Rhode Island and Providence Plantations

# Personnel Supplement



## Fiscal Year 2009

Donald L. Carcieri, Governor

# Office of the Public Defender

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Public Defender	845	1.0	136,969	1.0	136,968
Deputy Public Defender	843	1.0	127,057	1.0	127,057
Chief/Trial Division	840	1.0	109,839	1.0	109,839
Director of Training	839	1.0	107,220	1.0	107,220
Chief /Appeals Division	839	1.0	112,176	1.0	112,176
Assistant Public Defender	837	1.0	93,252	1.0	97,307
Assistant Public Defender I	836	7.0	644,717	6.0	552,614
Assistant Public Defender II	834	7.0	564,914	7.0	575,434
Executive Assistant	833	1.0	70,558	1.0	74,068
Assistant Public Defender III	832	5.0	354,358	5.0	355,928
Staff Attorney II	830	12.0	754,764	12.0	764,097
Information System Mgr. (Director, IT)	832	1.0	68,020	1.0	68,020
Fiscal Management/Administrative Officer	829	1.0	69,261	1.0	72,707
Assistant Public Defender IV	828	10.0	540,514	10.0	557,508
Chief Investigator	828	1.0	70,789	1.0	70,789
Social Casework Supervisor	826	1.0	49,226	1.0	49,995
Deputy Chief Investigator	5426	1.0	58,153	1.0	60,186
System Analyst	5423	1.0	51,371	1.0	53,260
Investigator I	5423	2.0	109,776	2.0	109,776
Social Service Caseworker	5021	5.0	244,891	5.0	247,751
Investigator II	5421	4.0	184,194	4.0	185,426
Interpreter (Deputy Clerk/Interpreter)	5420	2.0	84,461	2.0	87,770
Case Management Coordinator	5019	5.0	260,275	5.0	263,639
Intake Coordinator/Supervising Clerk	5418	1.0	40,593	1.0	40,593
Community Partnership Liaison	5418	-	-	1.0	34,932 <sup>(1)</sup>
Confidential Secretary	817	1.0	40,345	1.0	40,345
Administrative Secretary	5417	3.0	173,378	4.0	173,597
Legal Secretary I	5415	4.0	139,940	4.0	143,827
Legal Secretary II	5413	5.0	127,223	4.0	127,754
Intake Technician	5413	5.0	169,144	5.0	168,200
Data Entry Aide	5410	2.5	83,874	2.5	85,961
<b>Subtotal</b>		<b>93.5</b>	<b>\$5,641,252</b>	<b>93.5</b>	<b>\$5,654,745</b>
Turnover			(132,407)		(125,000)
Uncompensated Leave Days			(127,255)		-
<b>Total Salaries</b>		<b>93.5</b>	<b>\$5,381,590</b>	<b>93.5</b>	<b>\$5,529,745</b>

# Office of the Public Defender

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Benefits</b>					
Retirement			1,154,093		1,203,816
Medical			889,302		1,039,394
FICA			409,943		421,771
Retiree Health			215,395		214,362
Payroll Accrual			29,144		28,392
<b>Total Salaries and Benefits</b>		<b>93.5</b>	<b>\$8,079,467</b>	<b>93.5</b>	<b>\$8,437,480</b>
Cost Per FTE Position			86,411		90,240
Statewide Benefit Assessment			204,502		210,664
<b>Payroll Costs</b>		<b>93.5</b>	<b>\$8,283,969</b>	<b>93.5</b>	<b>\$8,648,144</b>
<b>Purchased Services</b>					
Training and Educational Services			650		500
Buildings and Grounds Maintenance			-		480
Information Technology			29,925		20,800
Management and Consultant Services			118,459		84,177 <sup>(2)</sup>
Legal Services			18,000		18,000
Clerical and Temporary Services			65,900		65,900
Other Contract Services			33,101		31,886
<b>Total</b>			<b>\$266,035</b>		<b>\$221,743</b>
<b>Total Personnel</b>		<b>93.5</b>	<b>\$8,550,004</b>	<b>93.5</b>	<b>\$8,869,887</b>
<b>Distribution by Source of Funds</b>					
General Revenue		92.5	8,208,036	92.5	8,633,102
Federal Funds		1.0	341,968	1.0	236,785
<b>Total: All Funds</b>		<b>93.5</b>	<b>\$8,550,004</b>	<b>93.5</b>	<b>\$8,869,887</b>